

## PRIMARY PE & SPORT

Academic Year: 2018/19	PESP Funding Allocation:	£32,570.00	Total Budgeted:	£32,570.00	
Date Updated: 25/7/18	Total Actual Spend to date:	£29,180.00	Total funding remaining:	£3,390.00	
<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				Budget allocation	
				£2,978.00	
				Actual Spend	
				£2,978.00	
				Percentage of total allocation:	
				9.14%	
<b>School focus with clarity on intended impact on pupils:</b>	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Children will have access to up to 5 hours of sport related activities a week.	Active lunches to be introduced. Identify staff and initiate training for MTA and lunch staff.	1100	1100	RW has provided ideas and appropriate games to play at lunch and breaktimes. Children assigned to organise equipment. Witnessed by Local School Curriculum Lead. Written in visit report.	Storage needs to be sourced before new equipment can be purchased at Clinton. Dolton has suitable storage on the field and equipment being ordered ASAP.
Children will have access to good quality sports equipment that excites and enthuses, enabling more pupil engagement.	Pupil questionnaire of equipment to be purchased. Purchasing of equipment.	900	900		
Pupils can access key sports activities in all weathers.	Hire of hall at Dolton to enable access to high quality sports in adverse weather conditions.	478	478	Hall hired invoices paid. Country dancing has been successful.	

<p>Children will have access to up to 5 hours of sport related activities a week and experience new and exciting sporting opportunities.</p>	<p>Morning and after school clubs to be introduced. Identify staff to train in the delivery of key sports clubs. Additional equipment to be purchased where necessary.</p>	<p>500</p>	<p>500</p>	<p>2 key TA's run sports clubs across both schools as result of input from Lead. CPD planned for Tag Rugby to initiate club opportunities,</p>	<p>Track children that access clubs and look for opportunities to increase availability.</p>						
<p><b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b></p>					<table border="1"> <tr> <td>Budget allocation</td> </tr> <tr> <td>£2,800.00</td> </tr> <tr> <td>Actual Spend</td> </tr> <tr> <td>£1,760.00</td> </tr> <tr> <td>Percentage of total allocation:</td> </tr> <tr> <td>8.60%</td> </tr> </table>	Budget allocation	£2,800.00	Actual Spend	£1,760.00	Percentage of total allocation:	8.60%
Budget allocation											
£2,800.00											
Actual Spend											
£1,760.00											
Percentage of total allocation:											
8.60%											
<p>School focus with clarity on intended impact on pupils:</p> <p>Children will support in the hosting of inter and intra school sporting events and take on training for young sports leaders.</p> <p>Children will feel proud to be part of the school and the sports teams which in turn will bring around higher participation.</p> <p>Children will gain an in depth understanding of what sports events happen locally, national and globally.</p>	<p>Actions to achieve</p> <p>Arrange dates for at least one sports event a term at Clinton, organise and invite local schools to compete</p> <p>Purchase various kit for each school. (tops, hoodies, hats)</p> <p>Create regular displays of key events taking place. Deliver sports lessons linked to these events when appropriate.</p>	<p>Budget Allocated</p> <p>500</p> <p>1000</p> <p>50</p>	<p>Actual Spend</p> <p>500</p> <p>10</p> <p>0</p>	<p>Evidence and impact:</p> <p>Netball league is running successfully. Cross country booked for Summer Term 24.5.19. Merton Rally date provisionally booked 9.6.19.</p> <p>School competition is being held for children to produce a sports logo for both schools.</p>	<p>Sustainability and suggested next steps:</p> <p>PTFA have offered a budget to provide sports kit for competitions. Quotes being sought during Easter holidays.</p> <p>Space in schools not agreed but looking at availability.</p>						

Children will participate in a Fitness week to highlight importance of nutrition and exercise.	Invite key outside agencies including the school nurse, dentist, health and nutrition specialists, chef etc.	250	250	Fitness week is in the summer term. School nurse has visited and displayed what they do during parent consultation meetings. Dental nurse has been to both schools.	
All pupils in both schools will be part of the annual Merton Rally and be proud to be the host schools.	Set date of Merton Rally, publicise event, order trophies, sort food stands, invite North Devon Journal.	1000	1000	Date booked and letters going out to small schools.	
<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>					Budget allocation
					£17,372.00
					Actual Spend
					£17,372.00
					Percentage of total allocation:
					53.34%
School focus with clarity on intended impact on pupils	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps
All children will have access to good or better PE lessons 100% of the time.	Teacher skills audit. CPD sessions led by lead sports teacher.	7872	7872	Teachers using previous years CPD to develop skills and deliver good lessons. P.E lead has observed some teachers teaching their CPD	To observe more sessions for all teachers. Look across MAT at potential of new scheme.
Children will have access to a range of high quality sports within their PE lessons.	Teacher skills audit. Research into types of sports for primary aged children, training and monitoring plan to develop staff skills for the year.	3000	3000	CPD in Health and Well-being and Country Dancing have enabled staff to strengthen their knowledge base.	Staff Meeting to focus on Fun Fit aspects of physical development.

Children will feel safe and ready to engage in sports during their lessons	Sports lead to deliver up to date H&S sports regulations to staff through staff meetings. Sports lead to complete risk assessments for individual children where appropriate	300	300	IBP's adapted to include aspects of PE. Staff meeting scheduled for Summer 1.	Storage at Clinton needs to be improved/extended. Containers
Children will have access to high quality equipment during their PE lessons	Equipment audit, ordering of new equipment where appropriate	6200	6200	Dorton order to be processed	Storage at Clinton needs to be improved/extended. Containers

<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>					Budget allocation
					£1,850.00
					Actual Spend
					£1,500.00
					Percentage of total allocation:
					5.68%

School focus with clarity on intended impact on pupils	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps
Children will be given access to a wider range of sports through extra curricular clubs.	Pupil questionnaire to gauge idea of what they would like. Creation of clubs and attendance list to review the amount of pupils accessing these.	1500	1500	Clubs are well attended. 8 children regularly accessing morning, skipping club at Dolton. Netball club has 15 children from across both schools. Netball league allows children to compete against other schools. After school club has now been moved to morning club to encourage/facilitate more children, attendance has increased by 100%.	Volunteers needed to run Dolton Friday morning club and Friday morning club to be lead by RW.
Children will take part in orienteering both within the school grounds and beyond.	Creation of orienteering course. Other schools could be invited to participate in the course.	350	0		
		0	0		

<b>Key indicator 5: Increased participation in competitive sport</b>					Budget allocation
					£7,570.00
					Actual Spend
					£5,570.00
					Percentage of total allocation:
					23.24%

School focus with clarity on intended impact on pupils	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps
--	--------------------	------------------	--------------	----------------------	---

All children will participate in inter and intra competitive sports throughout the year.	Buy into TLC for the year. Attend meetings and then subsequent competitions with pupils.	2000	2000	Children have attended multi skills and ance festivals. 8 children attended Indoor Athletics competition. Netball league scheduled to continue until Summer 2. Rugby festival planned for March.Merton Rally dates set.	
All pupils will attend minimum 1 festival.	Organise trips. RA letters etc.	3570	3570	Multi-skills and dance festivals attended by all children.	
Children highlighted as gifted and talented will participate in Qualifiers and Competitions	As above.	2000	0		Runners were unable to attend Kingsley cross country due to staff illness.

**Meeting national curriculum requirements for swimming and water safety**

**Please complete all of the below:**

What percentage of the your year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left you primary school at the end of last academic year?

100%

What percentage of your year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?

What percentage of your year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?

Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?

No