

**PRIMARY PE & SPORT**  
**Dolton C of E School 2019/2020**

Academic Year: 2019/2020	PESP Funding Allocation:	£16,330.00	Total Budgeted:	£16,401.48
Date Updated: 17/9/19	Total Actual Spend to date:		Total funding remaining:	

<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>	Budget allocation
	£6,194.00
	Actual Spend
	Percentage of total allocation:
	37.93%

School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
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High quality assessment package to monitor effectiveness of PE provision and wellbeing of pupils	Head and PE lead to be trained on the PE wheel and begin to complete to show evidence of PE taking place and to ensure a sharp focus on key areas for development.	375			
Children will have access to up to 5 hours of sport related activities a week.	Active lunches to be introduced. Identify staff and initiate training for MTA and lunch staff.	1100			
Children will have access to good quality sports equipment that excites and enthuses, enabling more pupil engagement.	Pupil questionnaire of equipment to be purchased. Purchasing of equipment.	900			
Pupils can access key sports activities in all weathers.	Hire of hall at Dolton to enable access to high quality sports in adverse weather conditions.	478			

Year 6 swimming to be provided to ensure that all are able to meet the national curriculum expectations and be able to swim 25 m unaided.	Pool in Torrington to be hired for a block of swimming sessions. Consider who will drive the mini bus and accompmay the pupils (LP and a HLTA)	1905			
Children will have access to up to 5 hours of sport related activities a week and experience new and exciting sporting opportunities.	Morning and after school clubs to be introduced. Identify staff to train in the delivery of key sports clubs. Additional equipment to be purchased where necessary.	1439			

<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>					Budget allocation
					£2,350.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					14.39%

School focus with clarity on intended impact on pupils	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps
Children will support in the hosting of inter and intra school sporting events and take on training for young sports leaders.	Arrange dates for at least one sports event a term at Dolton, organise and invite local schools to compete	500			
Children will feel proud to be part of the school and the sports teams which in turn will bring around higher participation.	Purchase various kit for each school. (tops, hoodies, hats)	1000			
Children will gain an in depth understanding of what sports events happen locally, national and globally.	Create regular displays of key events taking place. Deliver sports lessons linked to these events when appropriate.	50			

Children will participate in a Fitness week to highlight importance of nutrition and exercise.	Invite key outside agencies including the school nurse, dentist, health and nutrition specialists, chef etc.	250		
All pupils in both schools will be part of the annual Merton Rally.	Set date of Merton Rally, publicise event, order trophies, sort food stands, invite North Devon Journal. Additional clubs to upskill children prior to the event.	550		

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	Budget allocation
	£2,720.25
	Actual Spend
	£0.00
	Percentage of total allocation: 16.66%

School focus with clarity on intended outcomes	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps
High quality CP provided for subject lead to ensure the school is up to date with current thinking	PE lead to have access to updates both national and local	360			
All children will have access to good or better PE lessons 100% of the time.	Teacher skills audit. CPD sessions led by lead sports teacher.	2060.25			
Children will feel safe and ready to engage in sports during their lessons	Sports lead to deliver up to date H&S sports regulations to staff through staff meetings. Sports lead to complete risk assessments for individual children where appropriate	300			

**Key indicator 4: Broader experience of a range of sports and activities offered to all pupils**

Budget allocation
£350.00
Actual Spend
£0.00
Percentage of total allocation:
2.14%

School focus with clarity on intended impact on pupils	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps
Children will be given access to a wider range of sports through extra curricular clubs.	Pupil questionnaire to gauge idea of what they would like. Creation of clubs and attendance list to review the amount of pupils accessing these.	Funding already allocated within key indicator 1.			
Children will take part in orienteering both within the school grounds and beyond.	Creation of orienteering course. Other schools could be invited to participate in the course.	350			
All children in key stage 2 to be given opportunity to attend a residential that includes a variety of outdoor pursuits.	Organisation to happen at MAT level and disseminate down to heads and admin. Costs to be paid for by parents.	N/A			

**Key indicator 5: Increased participation in competitive sport**

Budget allocation
£4,784.23
Actual Spend
£0.00
Percentage of total allocation:

29.30%

School focus with clarity on intended outcomes	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps
All children to have access to a range of festivals and sporting opportunities.	Use of minibus. Invites to sporting events, staff release time.	3784.23			
All children will participate in inter and intra competitive sports throughout the year and attend a minimum of 1 festival a year.	Buy into TLC for the year. Attend meetings and then subsequent competitions with pupils.	1000			
Children highlighted as gifted and talented will participate in Qualifiers and Competitions	As above.	As above			

**Meeting national curriculum requirements for swimming and water safety**

**Please complete all of the below:**

What percentage of the your year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left you primary school at the end of last academic year?	
What percentage of your year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	
What percentage of your year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	